

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Lauderdale Lakes Alzheimer Care
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Bobby DuBose

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	100,000	100,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kelvin Baker, Sr.
- b. Organization: City of Lauderdale Lakes
- c. Email: kelvinb@lauderdalelakes.org
- d. Phone #: (954)535-2740

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Lauderdale Lakes
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Lauderdale Lakes has experienced a significant rise in cost for law enforcement services which has prompted the need to implement policing strategies that enhance public safety. Over the years, the City of Lauderdale Lakes has worked in collaboration with the local law enforcement agency to identify grant funding to hire additional police officers and develop a regionalized strategy for sharing resources. As cities across the State of Florida are faced with the challenge of providing an adequate level of police services to protect the public, funding is needed to utilize emerging technological resources that can serve as an added benefit to deter criminal activity in residential and commercial districts.

The City of Lauderdale Lakes seeks to acquire emergency phone towers with fixed cameras that can be placed throughout the city. Research shows that these towers have been commonly used as a security solution for remote and high-risk areas at college campuses, parking facilities, shopping malls, medical centers, transit facilities and remote areas with no access to power.

Based on research, there are emergency phone towers with a fixed camera that can be viewed by an operator in the daytime or at nighttime for security surveillance.

The City of Lauderdale Lakes would acquire ten (10) towers and associated accessories. The towers would be deployed in critical public areas throughout the city as an added measure of safety.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 37,700

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No